

STATISTICAL

## STATISTICAL SECTION

This section of the Comprehensive Annual Financial Report presents information that will assist in understanding the information in the financial statements, note disclosures, and the required supplementary information about the overall financial health of the City.

### **Contents**

#### Financial Trends (Pages 77 – 82)

These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.

#### Revenue Capacity (Pages 83 – 86)

These schedules present information that helps the reader assess the City's most significant local revenue source.

#### Debt Capacity (Pages 87 – 91)

These schedules present information that helps the reader assess the affordability of the City's current levels of outstanding debt and its ability to issue additional debt in the future.

#### Demographic and Economic Information (Pages 92 – 93)

These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

#### Operating Information (Pages 94 – 96)

These schedules contain service and infrastructure data to help the reader understand how the City's financial report relates to the services the City provides and the activities it performs.

CITY OF MAULDIN, SOUTH CAROLINA

NET ASSETS BY COMPONENT  
LAST TEN FISCAL YEARS

(Accrual Basis of Accounting)

(Unaudited)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>Governmental Activities</b>										
Invested in Capital Assets, Net of Related Debt	(A)	(A)	(A)	\$ 19,299,898	\$ 19,107,914	\$ 14,459,197	\$ 16,477,150	\$ 19,054,958	\$ 18,175,809	\$ 17,599,030
Restricted	(A)	(A)	(A)	840,763	287,638	5,699,542	4,691,845	2,171,198	2,243,907	1,436,474
Unrestricted	(A)	(A)	(A)	3,635,767	4,702,182	4,500,198	4,135,880	5,791,979	6,570,288	7,078,043
<b>Total Governmental Activities Net Assets</b>				<u>\$ 23,776,428</u>	<u>\$ 24,097,734</u>	<u>\$ 24,658,937</u>	<u>\$ 25,304,875</u>	<u>\$ 27,018,135</u>	<u>\$ 26,990,004</u>	<u>\$ 26,113,547</u>
<b>Business-Type Activities</b>										
Invested in Capital Assets, Net of Related Debt	NA	NA	NA	NA	NA	NA	NA	9,577	26,901	45,468
Unrestricted	NA	NA	NA	NA	NA	NA	NA	(9,592)	(6,240)	(9,219)
<b>Total Business-Type Activities Net assets</b>								<u>\$ (15,000)</u>	<u>\$ 20,661,000</u>	<u>\$ 36,249</u>
<b>Primary Government</b>										
Invested in Capital Assets, Net of Related Debt	(A)	(A)	(A)	19,299,898	19,107,914	14,459,197	16,477,150	19,064,535	18,202,710	17,644,498
Restricted	(A)	(A)	(A)	840,763	287,638	5,699,542	4,691,845	2,171,198	2,243,907	1,436,474
Unrestricted	(A)	(A)	(A)	3,635,767	4,702,182	4,500,198	4,135,880	5,782,387	6,564,048	7,068,824
<b>Total Primary Government Net Assets</b>				<u>\$ 23,776,428</u>	<u>\$ 24,097,734</u>	<u>\$ 24,658,937</u>	<u>\$ 25,304,875</u>	<u>\$ 27,018,120</u>	<u>\$ 27,010,665</u>	<u>\$ 26,148,796</u>

(A) GASB 34 was not implemented until the 2003 fiscal year, net asset information is not available prior to that fiscal year.

CITY OF MAULDIN, SOUTH CAROLINA

CHANGES IN NET ASSETS  
LAST TEN FISCAL YEARS

(Accrual Basis of Accounting)

(Unaudited)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>Expenses</b>										
<b>Governmental Activities:</b>										
General Government	(A)	(A)	(A)	\$ 792,907	\$ 898,366	\$ 3,049,997	\$ 1,322,008	\$ 1,456,235	\$ 1,592,131	\$ 2,048,791
Public Safety	(A)	(A)	(A)	4,402,631	4,408,606	4,616,811	5,064,870	5,485,319	5,889,776	6,126,238
Victims' Assistance	(A)	(A)	(A)	-	-	-	-	24,184	27,457	1,474
Streets	(A)	(A)	(A)	2,513,190	2,679,909	1,948,562	2,616,963	2,566,123	2,727,924	2,641,590
Sanitation	(A)	(A)	(A)	837,769	1,003,351	1,116,764	1,280,970	1,369,808	1,565,261	1,526,904
Sewer	(A)	(A)	(A)	249,880	175,448	309,051	331,291	419,051	504,036	400,209
Culture, Recreation and Tourism	(A)	(A)	(A)	732,034	874,503	1,209,210	1,361,253	2,116,139	2,407,157	2,523,269
Interest and Other Charges	(A)	(A)	(A)	267,399	196,524	297,260	272,632	268,900	245,797	228,138
Total Governmental Activities Expenses	(A)	(A)	(A)	\$ 9,829,810	\$ 10,236,727	\$ 11,647,635	\$ 12,250,627	\$ 13,706,259	\$ 14,939,539	\$ 15,496,613
<b>Business-Type Activities:</b>										
Property Management	-	-	-	-	-	-	-	15	53,011	46,311
Total Business-Type Activities Expenses	-	-	-	-	-	-	-	15	53,011	46,311
<b>Total Primary Government Expenses</b>										
				\$ 9,829,810	\$ 10,236,727	\$ 11,647,635	\$ 12,250,627	\$ 13,706,274	\$ 15,012,550	\$ 15,542,924
<b>Program Revenues</b>										
<b>Governmental Activities:</b>										
Charges for Services:										
General Government	(A)	(A)	(A)	2,822,466	2,524,062	3,222,908	3,638,596	5,393,206	4,237,816	4,059,356
Public Safety	(A)	(A)	(A)	524,233	487,121	481,029	387,986	473,900	423,816	303,788
Victims' Assistance	(A)	(A)	(A)	-	-	-	-	30,469	36,909	57,418
Streets	(A)	(A)	(A)	-	-	-	-	2,085	2,381	1,621
Sanitation	(A)	(A)	(A)	21,447	36,851	18,145	17,441	28,863	28,084	8,381
Sewer	(A)	(A)	(A)	179,812	242,568	608,095	638,789	682,597	645,048	610,656
Culture, Recreation and Tourism	(A)	(A)	(A)	106,539	112,569	116,699	128,363	270,284	674,248	660,623
Operating Grants and Contributions	(A)	(A)	(A)	70,346	68,891	479,719	81,591	39,573	282,544	208,723
Capital Grants and Contributions	(A)	(A)	(A)	127,290	126,434	-	59,379	431,614	618,071	879,090
Total Governmental Activities Program Revenues	(A)	(A)	(A)	\$ 3,846,933	\$ 3,998,496	\$ 4,930,595	\$ 5,434,860	\$ 7,552,591	\$ 6,968,927	\$ 6,764,836
<b>Business-Type Activities:</b>										
Charges for Services	(A)	(A)	(A)	-	-	-	-	-	73,687	61,899
Total Business-Type Activities Program Revenues	(A)	(A)	(A)	-	-	-	-	-	73,687	61,899
<b>Total Primary Government Program Revenues</b>										
				\$ 3,846,933	\$ 3,998,496	\$ 4,930,595	\$ 5,434,860	\$ 7,552,591	\$ 7,042,614	\$ 6,826,735

CITY OF MAULDEN, SOUTH CAROLINA

CHANGES IN NET ASSETS  
LAST TEN FISCAL YEARS

(Actual Basis of Accounting)

(Unaudited)

(CONTINUED)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>Net (Expense)/Revenue</b>	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Governmental Activities	\$ (3,982,857)	\$ (6,238,231)	\$ (6,717,060)	\$ (6,815,767)	\$ (6,153,668)	\$ (7,998,612)	\$ (8,731,777)			
Business-Type Activities	(A)	(A)	(A)	(A)	(15)	(15)	\$ 20,676			
<b>Total Primary Government Net (Expense)/Revenue</b>	\$ (3,982,857)	\$ (6,238,231)	\$ (6,717,060)	\$ (6,815,767)	\$ (6,153,683)	\$ (7,998,936)	\$ (8,716,189)			
<b>General Revenues and Other Changes in Net Assets</b>	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Governmental Activities:										
Taxes by Source:										
Property Tax	\$ 5,189,029	\$ 5,472,435	\$ 5,725,795	\$ 6,078,154	\$ 6,412,400	\$ 6,376,520	\$ 6,600,621			
Hospitality and Accommodations Tax	426,024	438,185	531,800	537,320	597,233	606,426	555,983			
Intergovernmental Revenue	564,893	659,182	646,846	482,743	507,730	556,409	530,743			
Unrestricted Investment Earnings	24,259	41,903	138,629	344,478	277,760	277,760	84,622			
Recycling	-	-	-	-	41,260	49,852	34,644			
Miscellaneous	32,626	13,086	19,448	33,477	32,295	25,864	48,379			
Gains on Disposal/Sale of Capital Assets	-	(4,609)	-	-	-	69,650	328			
<b>Total Governmental Activities</b>	\$ 6,235,831	\$ 6,620,162	\$ 7,082,518	\$ 7,461,705	\$ 7,955,296	\$ 7,962,481	\$ 7,855,320			
Business-Type activities:	(A)	(A)	(A)	(A)	(A)	(A)	(A)			
None	-	-	-	-	-	-	-			
<b>Total Business-Type Activities</b>	-	-	-	-	-	-	-			
<b>Total Primary Government</b>	\$ 6,235,831	\$ 6,620,162	\$ 7,082,518	\$ 7,461,705	\$ 7,955,296	\$ 7,962,481	\$ 7,855,320			
<b>Change in Net Assets:</b>	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Governmental Activities	\$ 252,974	\$ 381,931	\$ 365,458	\$ 645,938	\$ 1,781,728	\$ (28,131)	\$ (976,457)			
Business-Type Activities	-	-	-	-	(15)	20,676	15,588			
<b>Total Primary Government</b>	\$ 252,974	\$ 381,931	\$ 365,458	\$ 645,938	\$ 1,781,713	\$ (7,455)	\$ (860,869)			

(A) GASB 34 was not implemented until the 2003 fiscal year, change in net asset information is not available prior to that fiscal year.

CITY OF MAULDEN, SOUTH CAROLINA

FUND BALANCES OF GOVERNMENTAL FUNDS  
LAST TEN FISCAL YEARS

(Modified Accrual Basis of Accounting)

(Unaudited)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Governmental Funds:										
General Fund										
Reserved	\$ -	\$ -	\$ -	\$ -	\$ 868,561	\$ -	\$ 129,810	\$ 9,377	\$ -	\$ 1,503
Unreserved	(968,830)	1,268,934	2,867,962	3,503,943	1,247,665	4,498,263	4,333,159	6,064,317	6,492,968	6,228,858
Total General Fund	\$ (968,830)	\$ 1,268,934	\$ 2,867,962	\$ 3,503,943	\$ 2,116,226	\$ 4,498,263	\$ 4,462,969	\$ 6,073,694	\$ 6,492,968	\$ 6,230,361
All Other Governmental Funds										
Reserved	-	-	-	-	-	-	-	-	339,672	-
Unreserved Reported In:										
Special Revenue Funds	-	-	-	972,274	161,226	267,743	3,876,850	1,061,577	1,161,638	4,119,776
Capital Projects Funds	-	-	-	-	921,384	5,396,619	717,905	1,055,579	1,057,702	1,154,877
Total All Other Governmental Funds	\$ -	\$ -	\$ -	\$ 972,274	\$ 1,082,610	\$ 5,664,362	\$ 4,594,755	\$ 2,117,156	\$ 2,219,340	\$ 5,274,653
Total Governmental Funds	(968,830)	1,268,934	2,867,962	4,476,217	3,198,836	10,162,625	9,057,724	8,190,850	8,712,308	11,505,014

CITY OF MAULDIN, SOUTH CAROLINA  
 CHANGES IN FOND BALANCES OF GOVERNMENTAL FUNDS  
 LAST TEN FISCAL YEARS

(Modified Accrual Basis of Accounting)  
 (Unaudited)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>Revenues</b>										
Taxes by Source:										
Property Tax	\$ 3,331,210	\$ 3,606,414	\$ 4,098,453	\$ 4,963,519	\$ 5,592,726	\$ 5,731,939	\$ 6,007,387	\$ 6,384,421	\$ 6,582,259	\$ 6,711,609
Accommodations Tax	-	3,032	16,192	18,081	13,671	16,937	20,200	16,087	18,780	13,237
Hospitality Tax	-	65,175	417,310	407,942	426,514	515,163	537,020	581,146	587,646	542,236
Intergovernmental	1,280,034	925,386	674,233	751,229	854,487	1,170,983	894,433	811,197	1,143,453	853,386
Charges for Services	1,307,241	1,641,184	1,669,126	246,056	935,137	711,026	747,152	913,729	1,287,711	1,241,077
Fines and Forfeitures	296,989	319,206	258,487	321,374	226,000	232,080	256,929	371,707	313,899	288,096
Licenses and Fees	1,131,401	1,174,515	1,496,231	3,046,438	3,221,436	3,317,730	3,817,618	3,652,823	4,237,816	4,082,036
Miscellaneous *	272,882	178,336	51,643	62,883	54,989	172,959	351,570	443,379	442,612	761,486
<b>Total Revenues</b>	\$ 7,619,757	\$ 7,912,248	\$ 8,682,198	\$ 9,859,274	\$ 10,749,360	\$ 11,668,517	\$ 12,542,611	\$ 13,177,789	\$ 14,434,176	\$ 14,873,673
<b>Expenditures</b>										
Current:										
General Government	\$ 679,456	\$ 735,280	\$ 568,878	\$ 718,578	\$ 788,450	\$ 850,739	\$ 821,127	\$ 898,871	\$ 1,062,210	\$ 1,414,833
Justice and Legal	214,739	200,351	180,838	131,614	149,970	173,162	245,702	271,115	286,591	352,236
Public Safety	3,586,836	3,519,024	3,297,951	3,735,511	3,839,869	4,106,132	4,688,663	4,979,976	5,243,613	5,795,396
Victims' Assistance	-	-	-	-	-	-	-	24,184	21,437	1,494
Public Services	1,481,521	1,506,392	1,379,124	1,526,501	1,773,007	2,426,675	2,546,949	2,203,135	2,677,494	2,376,207
Parks and Recreation	783,002	650,337	639,574	610,912	746,025	549,839	725,118	1,326,184	2,134,639	2,240,314
Hospitality and Accommodations	193,829	283,166	62,622	49,731	49,931	33,544	39,804	86,453	21,086	16,384
Non-Departmental	3,626,399	3,465,052	431,562	1,074,230	1,811,593	1,531,812	3,732,100	4,698,024	1,260,763	2,115,638
Capital Outlay	647,596	485,223	653,450	356,002	608,509	716,197	604,680	520,329	514,937	589,588
Debt Service:	164,333	229,455	181,279	206,744	188,721	269,653	299,716	278,092	244,446	226,902
Principal	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	\$ 11,267,471	\$ 10,891,325	\$ 7,935,278	\$ 8,655,919	\$ 10,007,728	\$ 10,710,347	\$ 13,879,970	\$ 15,990,469	\$ 13,824,339	\$ 13,221,691
<b>Excess of Revenues Over (Under) Expenditures</b>	\$ (3,647,714)	\$ 20,923	\$ 1,286,920	\$ 1,203,255	\$ 735,832	\$ 1,356,170	\$ (1,337,359)	\$ (802,680)	\$ 669,817	\$ (745,013)

CITY OF MAULDIN, SOUTH CAROLINA  
 CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS  
 LAST TEN FISCAL YEARS

(Modified Accrual Basis of Accounting)

(Unaudited)  
 (CONTINUED)

	Fiscal Year										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Other Financing Sources (Uses)</b>											
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	-	-	-	-	-	-	-	-	-	-	-
Proceeds from Capital Leases/Other Obligations	(60,832)	2,216,841	312,108	403,000	-	-	-	-	-	-	-
Issuance of General Obligation Bonds	-	-	-	-	-	-	-	-	-	-	-
Bond Insurance Costs	-	-	-	-	-	-	-	-	-	-	-
Issuance of Certificates of Participation	-	-	-	-	-	-	-	-	-	-	-
Sale of Capital Assets	-	-	-	-	-	-	-	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>(60,832)</b>	<b>2,216,841</b>	<b>312,108</b>	<b>403,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Change in Fund Balances</b>	<b>\$ (1,708,546)</b>	<b>\$ 2,237,764</b>	<b>\$ 1,599,028</b>	<b>\$ 1,603,255</b>	<b>\$ 1,603,255</b>	<b>\$ 735,832</b>	<b>\$ 4,867,429</b>	<b>\$ (1,322,084)</b>	<b>\$ (758,402)</b>	<b>\$ 861,130</b>	<b>\$ 2,433,036</b>
Capital Asset Expenditures	\$ 3,626,599	\$ 345,092	\$ 431,562	\$ 1,074,250	\$ 1,811,593	\$ 1,811,593	\$ 1,531,812	\$ 3,797,100	\$ 4,658,024	\$ 1,260,765	\$ 2,115,658
Debt Service as a	345,092	345,092	345,092	345,092	345,092	345,092	345,092	345,092	345,092	345,092	345,092
Percentage of Noncapital Expenditures	10.6%	9.1%	12.0%	10.1%	9.7%	9.7%	10.7%	9.0%	7.1%	6.0%	6.2%

\* Other revenues is inflated in 2015 due to interest received on COF loan from Carolina First.

CITY OF MAULDIN, SOUTH CAROLINA

ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
LAST TEN FISCAL YEARS

(Unaudited)

Fiscal Year	Assessed Real Property			Assessed Personal Property	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Tax Value
	Residential Property	Commercial / Industrial Property	Property				
2000	14,599,200	18,048,590	5,793,140	38,440,930	54.500	695,345,930	
2001	15,547,900	19,693,220	6,367,040	41,608,160	54.500	768,258,243	
2002	20,644,520	23,659,240	6,793,250	51,097,010	58.800	946,067,294	
2003	21,913,850	27,300,370	7,183,130	56,397,350	58.500	1,031,128,277	
2004	24,029,280	28,664,730	8,172,060	60,866,070	58.500	1,117,041,280	
2005	22,896,660	31,416,580	7,898,650	62,211,890	58.500	1,177,081,770	
2006	27,681,390	28,901,830	8,854,790	65,438,010	58.500	1,223,530,058	
2007	28,507,820	30,616,890	9,905,740	69,030,450	58.500	1,277,878,911	
2008	31,979,850	36,496,610	9,048,860	77,525,320	51.700	1,472,947,747	
2009	34,112,540	40,070,690	12,786,410	86,969,640	51.700	1,603,215,565	

Source: Greenville County Information Systems and Services.

Note: Property in the City was last reassessed for fiscal year 2008. Tax rates are per \$1,000 of assessed value.

CITY OF MAULDIN, SOUTH CAROLINA

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS  
LAST TEN FISCAL YEARS

(Unaudited)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>City Direct Rates:</b>										
Basic Rate	54.50	54.50	58.80	58.50	58.50	58.50	58.50	58.50	51.70	51.70
Total Direct Rate	54.50	54.50	58.80	58.50	58.50	58.50	58.50	58.50	51.70	51.70
<b>County Rates:</b>										
Greenville County	55.90	49.90	49.90	49.90	49.90	49.90	49.90	49.90	47.60	47.60
<b>School District Rates:</b>										
Greenville County School District	145.60	138.90	140.10	144.10	144.10	147.80	147.90	156.40	156.70	156.70
<b>Fire District Rates:</b>										
790 Mauldin (Fire Serv, Auditorium, Metro)	18.00	16.20	16.20	20.20	20.20	20.20	20.20	20.20	26.10	26.10
792 Mauldin (Fire Serv Area, Auditorium)	18.00	16.20	16.20	20.20	N/A	N/A	N/A	N/A	N/A	N/A

Source: Data from Greenville County Millage Rate Sheets.

Note: Overlapping rates are those of local and county governments that apply to property owners within the City of Mauldin. Not all overlapping rates apply to all of the City of Mauldin property owners (i.e., the rates for fire/special purpose districts apply only to the proportion of the City of Mauldin's property owners whose property is located within the geographic boundaries of the fire/special purpose district).

CITY OF MAULDIN, SOUTH CAROLINA  
 PRINCIPAL PROPERTY TAXPAYERS

(Unaudited)

Taxpayer	2009		2000		2001		2002		2003		2004		2005		2006		2007		2008	
	Taxable Assessed Value	Rank	Taxable Assessed Value	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	Taxable Assessed Value	
R A Greenville Industrial Blvd	2,656,060	1	678,050	3.4%	2,807,468	2,807,460	2,386,680	2,386,680	2,386,680	2,386,680	2,386,680	2,386,680	2,386,680	2,386,680	2,386,680	2,386,680	2,386,680	2,386,680	2,386,680	2,700,380
Butler Fec LLC	2,592,200	2	504,510	3.3%	552,400		828,820													1,348,290
Bi lo LLC	1,602,370	3	950,400	2.1%	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	990,000	1,449,590
Duke Energy	1,452,690	4	694,290	1.9%	967,780	694,290	826,950	826,950	894,780	894,780	814,640	1,100,580	1,100,580	998,670	998,670	915,220	915,220	915,220	915,220	820,720
Ashmore Mauldin Apartments, LLC	1,080,000	5	692,800	1.7%	601,850	692,800	746,290	746,290	601,850	601,850	875,510	1,974,000	1,974,000	1,974,000	1,974,000	1,974,000	1,974,000	1,974,000	1,974,000	685,730
A P Southeast Portfolio Partnership	1,050,000	6	477,450	1.4%	555,750	477,450	601,850	601,850	555,750	555,750	875,510	1,974,000	1,974,000	1,974,000	1,974,000	1,974,000	1,974,000	1,974,000	1,974,000	540,930
Oelikon Accotex Texparts Inc	769,230	7	802,920	1.1%	804,740	802,920	830,400	830,400	804,740	804,740	731,230	684,510	684,510	645,660	645,660	584,960	584,960	584,960	584,960	556,190
National Electrical Carbon	765,320	8	688,530	1.0%	629,270	688,530	569,110	569,110	629,270	629,270	950,340	724,320	724,320	580,630	580,630	593,860	593,860	593,860	593,860	742,670
Cognis Corporation	803,160	9	578,250	1.0%	511,860	578,250	578,250	578,250	511,860	511,860	1,133,050	704,320	704,320	704,320	704,320	704,320	704,320	704,320	704,320	649,870
Butler Improvements LLC	567,120	10		0.7%																
A P Southeast Portfolio Partnership																				
Ahold Information Services																				
Beacon Manufacturing Company																				
BRY The Beshires LLC																				
BRI OP LTD Del LTD Partn																				
Brookfield Apartments L L C																				
C F Sauer Company																				
Compz International																				
Day International Inc (Accotex)																				
Henkel Corp																				
IBM																				
Miliken-Sommer																				
NHC Healthcare Mauldin																				
NIM Incorporated																				
Totals	\$ 13,338,150		\$ 6,848,390	17.6%	\$ 10,984,656	\$ 12,161,800	\$ 9,126,480	\$ 10,984,656	\$ 10,984,656	\$ 10,984,656	\$ 12,161,800	\$ 10,327,800	\$ 10,882,990	\$ 11,569,550	\$ 11,569,550	\$ 11,569,550	\$ 11,569,550	\$ 11,569,550	\$ 11,569,550	\$ 13,032,700

Source: Greenville County Information Systems and Services.  
 Percentage is based on the Assessed Value of 2008.

CITY OF MAULDIN, SOUTH CAROLINA

PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS

(Unaudited)

Fiscal Year Ended June 30	Original Tax Levy for		Adjustments to Original Tax Levy for		Adjusted Tax Levy for		Collected within the Fiscal Year of the Levy		Collections in Subsequent Years		Total Collections to Date	
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Amount	Percentage of Levy	Years	Amount	Percentage of Levy	
2000	38,440,930	(246,660)	38,194,270	36,840,620	96.5%	1,209,470	38,050,090	99.6%				
2001	41,608,160	2,363,680	43,971,840	40,942,000	93.1%	2,809,700	43,751,700	99.5%				
2002	51,097,010	85,810	51,182,820	48,486,340	94.7%	2,435,930	50,922,270	99.5%				
2003	56,397,350	563,318	56,960,668	41,748,920	73.3%	14,811,408	56,560,328	99.3%				
2004	60,866,070	(43,930)	60,822,140	57,770,520	95.0%	2,539,980	60,310,500	99.2%				
2005	62,211,890	495,560	62,707,450	59,756,200	95.3%	2,442,500	62,198,700	99.2%				
2006	65,438,010	(549,030)	64,888,980	59,359,210	91.5%	5,876,950	65,236,160	100.5%				
2007	69,030,450	(725,480)	68,304,970	64,848,570	94.9%	4,009,400	68,857,970	100.8%				
2008	77,525,320	(34,005)	77,491,315	73,511,485	94.9%	4,844,880	78,356,365	101.1%				
2009	86,584,110	(1,876,410)	84,707,700	82,185,830	97.0%	3,644,745	85,830,575	101.3%				

Source: Greenville County Information Systems and Services.

Note: All figures are reported in assessed value figures.

CITY OF MAULDIN, SOUTH CAROLINA

RATIOS OF OUTSTANDING DEBT BY TYPE  
LAST TEN FISCAL YEARS

(Unaudited)

Fiscal Year Ended June 30	General Obligation Bonds	COPS/ Capital Leases	Total Primary Government	Percentage of Personal Income	Per Capita
2000	1,200,000	1,390,922	2,590,922	0.69%	\$ 170
2001	3,560,000	1,533,240	5,093,240	1.25%	318
2002	3,395,000	1,044,849	4,439,849	1.00%	264
2003	3,230,000	1,058,847	4,288,847	0.90%	242
2004	3,055,000	626,332	3,681,332	0.71%	198
2005	2,985,000	3,816,677	6,801,677	1.23%	352
2006	2,740,000	3,456,987	6,196,987	1.06%	313
2007	2,485,000	3,941,648	6,426,648	1.04%	317
2008	2,275,000	3,618,728	5,893,728	0.90%	291
2009	4,855,000	3,823,854	8,678,854	1.20%	398

Note: Details regarding the City of Mauldin's outstanding debt can be found in the notes to the basic financial statements.  
See the Schedule of Demographic and Economic Statistics for personal income and popula

CITY OF MAULDIN, SOUTH CAROLINA

RATIOS OF GENERAL BONDED DEBT OUTSTANDING  
LAST TEN FISCAL YEARS

(Unaudited)

Fiscal Year Ended June 30	General Obligation Bonds	Less: Amounts Available in Debt Service Funds	Total	Percentage of Estimated Actual Taxable Value of Property	Per Capita
2000	1,200,000	-	1,200,000	0.2%	\$ 79
2001	3,560,000	-	3,560,000	0.5%	222
2002	3,395,000	-	3,395,000	0.4%	202
2003	3,230,000	-	3,230,000	0.3%	182
2004	3,055,000	-	3,055,000	0.3%	164
2005	2,985,000	-	2,985,000	0.3%	154
2006	2,740,000	-	2,740,000	0.2%	138
2007	2,485,000	-	2,485,000	0.2%	122
2008	2,275,000	-	2,275,000	0.2%	112
2009	4,855,000	-	4,855,000	0.3%	223

Note: Details regarding the City of Mauldin outstanding debt can be found in the notes to the basic financial statements. See the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data. See the Schedule of Demographic and Economic Statistics for population data.

CITY OF MAULDIN, SOUTH CAROLINA

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

(Unaudited)

Governmental Unit	Governmental Activities Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
<b>County:</b>			
Greenville County	\$ 62,510,000	5.0%	\$ 3,125,500
<b>School District:</b>			
Greenville County School District	1,078,205,000	5.0%	53,910,250
<b>Special Purpose District:</b>			
Memorial Auditorium District	8,115,000	5.0%	405,750
Subtotal, Overlapping Debt			<u>57,441,500</u>
City of Mauldin Direct Debt			<u>7,970,135</u>
Total Direct and Overlapping Debt			<u>\$ 65,411,635</u>

Sources: Assessed value data used to estimate applicable percentages and amount of debt outstanding provided by the applicable government.

Note 1: The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the City of Mauldin's taxable assessed value that is within the government's boundaries and dividing it by the City of Mauldin's total taxable assessed value.

Note 2: Overlapping rates are those of county and local governments that apply to property owners within the City of Mauldin. Not all overlapping rates apply to all of the City of Mauldin's property owners (i.e., the rates for fire/special purpose districts apply only to the proportion of the City of Mauldin's property owners whose property is located within the geographic boundaries of the fire/special purpose district).

CITY OF MAULDIN, SOUTH CAROLINA  
 LEGAL DEBT MARGIN INFORMATION  
 LAST TEN FISCAL YEARS

(Unaudited)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Debt Limit	\$ 3,916,322	\$ 3,317,747	\$ 4,087,761	\$ 4,511,788	\$ 4,869,286	\$ 4,869,286	\$ 5,235,041	\$ 5,522,436	\$ 6,202,026	\$ 6,957,571
Total Net Debt Applicable to Debt Limit	1,200,000	3,560,000	3,395,000	3,230,000	3,055,000	2,985,000	2,485,000	2,485,000	2,275,000	4,855,000
Legal Debt Margin	\$ 2,716,322	\$ (42,253)	\$ 692,761	\$ 1,281,788	\$ 1,814,286	\$ 1,884,286	\$ 2,750,041	\$ 3,037,436	\$ 3,927,026	\$ 2,102,571
Total Net Debt Applicable to Debt Limit as a Percentage of Debt Limit	30.6%	101.2%	83.1%	71.6%	62.7%	61.3%	47.5%	45.0%	36.7%	69.8%

Legal Debt Margin Calculation for Fiscal Year 2009

Total Assessed Value	\$ 69,030,450	\$ 77,525,320	\$ 86,969,640
Debt Limit 8% of Total Assessed Value)	5,522,436	6,202,026	6,957,571
Amount of Debt Applicable to Debt Limit:			
Total Bonded Debt	2,485,000	2,275,000	4,855,000
Less: Debt Service Fund Balance	-	-	-
Less: Debt Issued Through Referendum	-	-	-
Total Amount of Debt Applicable to Debt Limit	2,485,000	2,275,000	4,855,000
Legal Debt Margin	\$ 3,037,436	\$ 3,927,026	\$ 2,102,571

Note: Article Eight (8), Section Seven (7) of the South Carolina Constitution, as amended, provides that no government shall incur any bonded debt which shall exceed 8% percent of the assessed value of the property therein without voter approval.

CITY OF MAULDIN, SOUTH CAROLINA

PLEGDED REVENUE COVERAGE

(Unaudited)

Fiscal Year Ended June 30	HOSPITALITY & ACCOMMODATION TAX					
	Charges and Other Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage
				Principal	Interest	
2000	-	-	-	-	-	-
2001	-	-	-	-	-	-
2002	-	-	-	-	-	-
2003	435,467	49,731	385,736	-	-	-
2004	442,863	49,931	392,932	-	-	-
2005	586,088	347,777	238,311	189,000	100,102	0.8
2006	659,843	99,804	560,039	199,500	139,380	1.7
2007	618,338	70,308	548,030	209,000	131,412	1.6
2008	626,376	21,086	605,291	213,750	123,246	1.8
2009	556,487	16,394	540,093	218,500	114,877	1.6

Note: Details regarding the City of Mauldin's outstanding debt can be found in the notes to the basic financial statements.

Operating expenses do not include interest or depreciation.

CITY OF MAULDIN, SOUTH CAROLINA  
 DEMOGRAPHIC AND ECONOMIC STATISTICS  
 LAST TEN FISCAL YEARS

(Unaudited)

Fiscal Year Ended June 30	Population		4 Personal Income	6 Per Capita Personal Income	Unemployment Rate	
2000	15,224	1	\$ 376,794,000	\$ 24,750	2.2	
2001	16,016		408,278,907	25,493	2.6	
2002	16,826	2	441,804,909	26,257	3.7	
2003	17,701		478,722,127	27,045	4.8	
2004	18,621		518,724,148	27,856	5.5	
2005	19,322		554,387,468	28,692	5.9	
2006	19,806	3	585,322,645	29,553	5.5	
2007	20,301		617,954,382	30,439	5.4	
2008	20,230	1	653,772,910	32,317	5	6
2009	21,784	1	720,680,072	33,083	5	6

Data Sources:

- 1 US Census Bureau.
- 2 The Greenville Newspaper dated July 10, 2003.
- 3 The Greenville Newspaper dated June 28, 2007.
- 4 US Census Bureau.
- 5 US Department of Commerce
- 6 US Census Bureau/Greater Greenville Chamber of Commerce

CITY OF MAULDIN, SOUTH CAROLINA

PRINCIPAL EMPLOYERS

FISCAL YEAR 2008 and FISCAL YEAR 2007

(Unaudited)

Employer	2009			2008		
	Number of Employees	Rank	%	Employer	Number of Employees	%
Bi-Lo	10,073	1	67%	Bi-Lo	10,722	68%
Verizon	1,200	2	8%	Verizon	1,089	7%
C&S Wholesale	974	3	6%	C&S Wholesale	995	6%
Charter Communications	648	4	4%	Charter Communications	613	4%
Jacobs Engineering	490	5	3%	Jacobs Engineering	576	4%
Ford Motor Credit	420	6	3%	Ford Motor Credit	467	3%
Met Life	405	7	3%	Met Life	459	3%
C F Sauer	255	8	2%	C F Sauer	154	1%
National Electric Carbon	220	9	1%	National Electric Carbon	255	2%
CompX	211	10	1%	CompX	276	2%
Lockheed Martin	112	11	1%	Lockheed Martin	214	1%
Totals	15,008				15,820	

Sources: Human Resource departments of the companies listed.

CITY OF MAULDIN, SOUTH CAROLINA

FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION  
LAST TEN FISCAL YEARS

(Unaudited)

Function	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Governmental Activities										
General Government	22	25	23	21	22	22	21	24	25	24
Public Safety	81	92	73	80	80	81	84	89	83	86
Streets	11	15	8	8	6	5	5	7	8	7
Sanitation	25	21	14	14	16	14	15	15	17	16
Sewer	-	-	4	4	4	4	4	4	4	6
Culture, Recreation and Tourism	12	14	9	9	10	13	19	22	22	22
Total	151	167	131	136	138	139	148	161	159	161

Source: City of Mauldin, South Carolina Annual Budget.

CITY OF MAULDIN, SOUTH CAROLINA

OPERATING INDICATORS BY FUNCTION/PROGRAM  
LAST TEN FISCAL YEARS

(Unaudited)

Function/Program	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government										
Building Permits Issued	NA	NA	NA	1,240	2,048	1,551	1,413	1,746	1,119	603
Building Inspections Conducted	NA	NA	NA	NA	NA	NA	N/A	2,717	4,005	1,608
Justice and Legal										
Number of Cases	1,184	2,987	3,788	3,963	3,198	3,137	N/A	6,824	6,553	6,025
Jail Bookings	N/A	427	535	501	386	472	N/A	441	433	323
Public Safety - Police										
Physical Arrests	847	840	687	906	776	889	1,099	1,268	1,183	1,266
Parking and Traffic Violations	3,825	3,097	2,619	3,417	2,790	2,266	2,737	4,050	5,798	8,379
Non-Traffic Violations (Tickets & Warrants)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,035	2,311
Public Safety - Fire										
Medical Calls	210	259	317	557	628	887	1,357	1,863	1,768	1,934
Fire Calls	591	551	528	535	516	597	804	961	909	928
Inspections	5,380	4,658	999	1,904	1,976	1,205	1,478	2,444	2,763	3,208
Public Service										
Potholes Repaired	100	150	100	200	150	150	250	300	412	450
Roads Maintained (in Miles)	61	63	63	65	65	65	67	75	75	85
Streets Resurfaced								8	5	6
Parks and Recreation										
Recreational Participants										
Sport Center Memberships	2,600	2,700	2,700	2,650	2,650	2,700	2,700	2,850	2,850	2,800
Solid Waste										
Refuse Collected (Tons per Day-residential)	16	16	16	18	18	19	20	20	30	32

Note: Some information was unavailable because of system changes.  
Sources: City of Mauldin Department records

CITY OF MAULDIN, SOUTH CAROLINA

CAPITAL ASSET STATISTICS BY FUNCTION  
LAST TEN FISCAL YEARS

(Unaudited)

Function	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Justice and Legal										
Correction/Jail Cell Facility Capacity	1	1	1	1	1	1	1	1	1	1
Public Safety - Police										
Number of Police Stations	1	1	1	1	1	1	1	1	1	1
Number of Patrol Units	28	28	28	34	31	32	35	38	39	40
Emergency Response Van	-	-	-	-	1	1	1	1	1	1
Public Safety - Fire										
Number of Fire Stations	3	3	3	3	3	3	3	3	3	3
Number of Fire Trucks	5	5	5	5	5	5	5	5	5	5
Public Service										
Streets (in Miles)	61	63	63	65	65	65	67	75	75	85
Traffic Signals	-	4	4	4	4	4	4	4	4	4
Public work buildings	2	2	3	3	3	3	3	4	4	4
Parks and Recreation										
Parks Acreage	60	60	60	60	60	60	60	60	63	62
Parks	3	3	3	3	3	3	3	3	4	4
Ball fields	15	15	15	15	15	15	15	15	15	15
Community Development										
Community Centers	1	1	1	1	2	2	2	3	3	3
Solid Waste										
Collection/Refuse Trucks	6	6	6	7	7	8	8	11	16	11

Sources: City of Mauldin departmental records