

DEPARTMENT:	CITY COUNCIL					
	FUND NUMBER:	100				
	DEPARTMENT FUNCTION CODE	400				
LINE ITEM OBJECT #	DETAIL & JUSTIFICATION FOR ITEMS BUDGETED	DETAIL AMOUNTS:	FY2009 BUDGET:	AMENDED FY2008 BUDGET:	FY2007 ACTUAL:	
150	TRAVEL/DUES					
	<i>Memberships, Dues and Registrations:</i>					
	MASC Meetings, mileage and other travel					
	Chamber Functions	385.00				
	Misc. Dues & Memberships	315.00				
	<i>Training & Travel</i>					
	Summer & Winter MASC	16,800.00				
	Misc Mileage & other travel	2,000.00				
	TOTAL		\$ 19,500.00	\$ 18,050.00	\$ 17,482.77	
210	TELEPHONE					
	Mobile Phones	3,000.00				
	TOTAL		\$ 3,000.00	\$ 4,000.00	\$ 2,990.08	
624	PUBLIC OFFICIALS LIABILITY					
	Payroll liability insurance	4,308.58				
	TOTAL		\$ 4,308.58	\$ 2,835.00	\$ 2,790.00	
650	PROFESSIONAL FEES					
	Love, Thornton Arnold	27,000.00				
	SC Municipal Association dues based on population	6,000.00				
	TOTAL		\$ 33,000.00	\$ 26,000.00	\$ 27,873.99	
653	COMMUNITY/CHAMBER SUPPORT					
	Mauldin Chamber Support - 1st Installment	5,000.00				
	Mauldin Chamber Support - 2nd Installment	5,000.00				
	Mauldin Chamber Membership dues	700.00				
	ASCAP- Membership/Music License for Mauldinfest	276.00				
	Chamber - Mauldinfest Sponsorship	5,000.00				
	<i>(Formerly accounted for in Fund 300)</i>					
	TOTAL		\$ 15,976.00	\$ 10,625.00	\$ 10,625.00	
700	OTHER/MISC.					
	Business cards for councilmember's, printing, name plates	1,000.00				
	Office supplies, council meeting binders, misc supplies	1,000.00				
	Internet for council members	1,500.00				
	Meeting expenses, Annual Staff. Board Meeting for Christmas	3,000.00				
	Special Election - November 2008	8,000.00				
	Misc	2,500.00				
	Furnishings	5,000.00				
	TOTAL		\$ 22,000.00	\$ 10,000.00	\$ 12,499.64	
710	COUNCIL/MAYOR MISC EXPENSE					
	Public Relations Event	1,425.00				
	Logo Attire	210.00				
	Other Misc.	1,000.00				
	TOTAL		\$ 2,635.00	\$ 1,425.00	\$ 1,078.52	

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001-650	PROFESSIONAL SVC CONTRACT-CCA				
	<i>MOVED TO POLICE DEPT. ANIMAL CONTROL</i>				
	<i>TOTAL</i>		\$ -	\$ 1,200.00	\$ 1,200.00
002-650	PROFESSIONAL SVC CONTRACT- HUGS FOR HOUNDS				
	<i>MOVED TO POLICE DEPT. ANIMAL CONTROL</i>				
	<i>TOTAL</i>		\$ -	\$ 1,200.00	\$ 1,200.00
652	SPECIAL PROJECTS				
	Gazette production four times per year @ 3,500	14,000.00			
	Publication of 2009 Comprehensive Plan	4,000.00			
	Production & Publication of Legacy Book	5,000.00			
	Ad in Mauldin Chamber Newcomers Guide <i>(Formerly accounted for in Admin)</i>	1,400.00	\$ 24,400.00		\$ 9,561.58
	Department (Function) Grand Totals	\$ 124,819.58	\$ 124,819.58	\$ 75,335.00	\$ 87,301.58