

**City of Mauldin
Budget FY 2009**

Capital Outlay Request

Department	Sanitation
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Acct	Item	Description & Justification				
	1 Leaf Vac	<p>The current vehicle is a 1994 model. Currently repairs have totaled more than \$7900. This is a 20 year old machine and due to growth of the city and the volume of leaves and debris this must be replaced to provide adequate service to the citizens.</p>				
		2009	2010	2011	2012	2013
970	Capital Outlay Amount	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -

Note: The item listed above includes only capital expenditures. Capital expenditures include only those items which original cost is \$5,000 or greater with a life expectancy of over 1 year.

Any accessory equipment which may be needed for use with the above capital expenditure can be found in the departments line item budget under the appropriate supply or equipment line item.