

DEPARTMENT:	POLICE DEPARTMENT-VICTIM ADVOCATE				
	FUND NUMBER:	350			
	DEPARTMENT FUNCTION CODE	421			
LINE ITEM OBJECT #	DETAIL & JUSTIFICATION FOR ITEMS BUDGETED	DETAIL AMOUNTS:	FY2009 BUDGET:	FY 2008 BUDGET:	FY 2007 ACTUAL:
797	SPECIAL PROGRAMS - VICTIM ADVOCATE				
	Annual Conference	500.00			
	Additional Training	500.00			
	Cell Phone	700.00			
	Professional Dues	25.00			
	Victim Expenses	1,000.00			
	Office Supplies	1,500.00			
	Uniform	500.00			
	TOTAL		\$ 4,725.00		\$ 24,184.40
970	VICTIM ADVOCATE CAPITAL OUTLAY				
	TOTAL	-	\$ -		
	Department (Function) Grand Totals	\$ 4,725.00	\$ 4,725.00	\$ -	\$ 24,184.40