

DEPARTMENT: <b>JUDICIAL</b>					
	FUND NUMBER:	100			
	DEPARTMENT FUNCTION CODE	412			
LINE ITEM OBJECT #	DETAIL & JUSTIFICATION FOR ITEMS BUDGETED	DETAIL AMOUNTS:	FY2009 BUDGET:	AMENDED FY2008 BUDGET:	FY2007 ACTUAL:
<b>100</b>	<b>SUPPLIES</b>				
	Materials for daily office use to include paper, pens, paper clips, envelopes, judicial stationary, file folders, reference materials, etc for all judicial personnel.				
	General office supplies and web cam to conduct bond hearings from other location				
	<b>TOTAL</b>	5,000.00	\$ 5,000.00	\$ 12,320.00	\$ 5,375.98
<b>110</b>	<b>POSTAGE</b>				
	This amount includes postage used to mail receipts, subpoenas, and various other notices from the judicial department.	1,900.00			
	<b>TOTAL</b>		\$ 1,900.00	\$ 1,850.00	\$ 361.95
<b>150</b>	<b>JUDICIAL EMPLOYEE EXPENSES</b>				
	This account covers all training for judicial personnel for the upcoming fiscal year. All training is necessary in order to keep up with the current laws and rules and regulations set forth by court administration. Training for Court Clerk and the trial judge is mandatory in order to be able to serve as a municipal judge.				
	Admin Judge/Clerk of Court	1,600.00			
	Assistant Clerk of Court	1,100.00			
	Court Clerk	1,100.00			
	Municipal Trial Judges	1,600.00			
	Misc. Dues and Registrations	400.00			
	<b>TOTAL</b>		\$ 5,800.00	\$ 4,000.00	\$ 3,950.63
<b>180</b>	<b>GAS &amp; OIL</b>				
	Gasoline & oil for Court Clerks vehicle.	2,000.00			
	<b>TOTAL</b>		\$ 2,000.00		
<b>210</b>	<b>TELEPHONE</b>				
	Mobile Phone	1,020.00			
	<b>TOTAL</b>		\$ 1,020.00	\$ 1,268.00	\$ 1,992.98
<b>260</b>	<b>REPAIR &amp; MAINTENANCE</b>				
	This account will cover repair and maintenance for any necessary computer or printer repairs.	500.00			
	<b>TOTAL</b>		\$ 500.00	\$ 1,000.00	\$ 236.49
<b>410</b>	<b>UNIFORMS</b>				
	This account will cover the yearly \$800.00 department head clothing allowance and misc city of Mauldin clothing for judicial employees	1,000.00			
	<b>TOTAL</b>		\$ 1,000.00	\$ 800.00	\$ 786.70
<b>624</b>	<b>LIABILITY INSURANCE</b>	1,561.34			
	<b>TOTAL</b>		\$ 1,561.34	\$ 528.00	\$ 700.00

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<b>650</b>	<b>PROFESSIONAL SERVICES (INCLUDES ATTORNEY)</b>				
	This account is to cover the expense of the judicial copy lease agreement. The yearly expense for this is approximately \$3,000.00 per year. The additional is to cover the expense of our city prosecutors to conduct jury trial terms at and night court sessions and misc negotiations.				
	Copier agreement.	3,000.00			
	Attorney Fees	41,000.00			
	<b>TOTAL</b>		\$ 44,000.00	\$ 50,200.00	\$ 26,316.48
<b>659</b>	<b>DETENTION FEES</b>				
	This account is to provide payment to the Department of Juvenile Justice for housing our juvenile inmates. The current rate is \$50.00 per day per inmate. Additionally, the Greenville County Detention Center currently charges us \$50.32 per day per inmate to house any person that we commit to jail. There is expected to be a 3.4 % percent increase in this charge. That would increase the rate from \$50.32 per day to \$52.03 per day.				
	<b>TOTAL</b>	43,000.00	\$43,000.00	\$ 40,000.00	\$ 47,562.50
<b>700</b>	<b>OTHER</b>				
	Furnishings	2,400.00			
	Miscellaneous expenses	400.00			
	<b>TOTAL</b>		\$2,800.00	\$ 200.00	\$ 66.10
<b>725</b>	<b>JUROR PAYMENTS</b>				
	This account is to provide payment for those individuals who serve as jurors. The compensation is \$5.00 per day per juror.	1,500.00			
	<b>TOTAL</b>		\$ 1,500.00	\$ 1,800.00	\$ 920.00

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<b>730</b>	<b>JUDICIAL COURT INTERPRETER/TRANSLATOR</b>				
	This account is to provide payment to those individuals who serve as translators for those defendants, victims, or witnesses who are hearing impaired or unable to communicate in English.	500.00			
	<b>TOTAL</b>		<b>\$500.00</b>	\$ 500.00	\$ 420.00
<b>750</b>	<b>GREENVILLE COUNTY NIGHT MAGISTRATE</b>				
	This account is to provide payment for the City of Greenville Judges who process our defendants after hours and on the weekends. Currently the charge is \$35.00 per jail commitment, release, signed warrant/arraignment. We usually just pay commitments/arraignments or releases when our Administrative Judge is not available or if the defendant has been picked up by another agency and we have active warrants on them. Our Administrative Judge signs most of the warrants that our officers issue, even the ones done after hours. She is on call to be available on the weekends and evenings to do arraignments when possible and at anytime for the officers to come to her home to have warrants signed. Our staff after hours availability has kept this cost to a minimum.	26,000.00			
	<b>TOTAL</b>		<b>\$ 26,000.00</b>	\$ 19,000.00	\$ 24,535.00
	Department (Function) Grand Totals	136,581.34	\$ 136,581.34	\$ 133,466.00	\$ 113,224.81