

DEPARTMENT:	POLICE DEPARTMENT-TRAFFIC SAFETY GRANT				
	FUND NUMBER:	310			
	DEPARTMENT FUNCTION CODE	421			
LINE ITEM OBJECT #	DETAIL & JUSTIFICATION FOR ITEMS BUDGETED	DETAIL AMOUNTS:	FY2009 BUDGET:	AMENDED FY2008 BUDGET:	FY 2007 ACTUAL:
010	TRAFFIC SAFETY SALARIES				
	Master Patrol Offier	32,864.00			
	Master Patrol Offier	31,699.20			
	TOTAL		\$ 64,563.20		
028	TRAFFIC SAFETY WORKERS COMPENSATION				
		3,186.84			
	TOTAL		\$ 3,186.84		
021	TRAFFIC SAFETY FICA				
	Fica on traffic safety salaries	4,939.08			
	TOTAL		\$ 4,939.08		
024	TRAFFIC SAFETY RETIREMENT				
	State Retirement on Traffic Safety Salaries	6,908.26			
	TOTAL		\$ 6,908.26		
025	TRAFFIC SAFETY GROUP INSURANCE				
	Group insurance on two officers				
	TOTAL	13,024.93	\$ 13,024.93		
150	TRAFFIC SAFETY TRAVEL/EDUCATION				
		13,968.00			
	TOTAL		\$ 13,968.00		
700	TRAFFIC SAFETY OTHER				
	OTHER VEH. EQUIPMENT AND SUPPLIES	-			
	Office and Printing Supplies	600.00			
	Celluar Phones	1,032.00			
	Educational and promotional materials	1,000.00			
	Laptops	1,800.00			
	Computer Operating Software	600.00			
	TOTAL		\$ 5,032.00	\$ 38,072.00	
970	TRAFFIC SAFETY CAPITAL OUTLAY				
		-			
	TOTAL		\$ -	\$ -	
	Department (Function) Grand Totals	\$ 111,622.31	\$ 111,622.31	\$ 38,072.00	\$ -