

DEPARTMENT: <b>BUILDING &amp; ZONING</b>					
	FUND NUMBER:	100			
	DEPARTMENT FUNCTION CODE	424			
LINE ITEM OBJECT #	DETAIL & JUSTIFICATION FOR ITEMS BUDGETED	DETAIL AMOUNTS:	FY2009 BUDGET:	AMENDED FY2008 BUDGET:	FY2007 ACTUAL:
<b>100</b>	<b>SUPPLIES</b>				
	General office supplies, including copy paper, printer cartridges, fax cartridges, pens, pencils, printed forms and tags, tape, staples, paper clips, note pads, etc...				
	TOTAL	5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,979.15
<b>110</b>	<b>POSTAGE</b>				
	Postage for business license renewals and general correspondence				
	TOTAL	2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 875.86
<b>150</b>	<b>EMPLOYEE EXPENSES</b>				
	Employee Expenses, including training, certification exams and renewals, hotel and per diem expenses, professional association membership renewals, etc.				
	TOTAL	6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 2,597.41
<b>170</b>	<b>REPAIR &amp; MAINTENANCE-AUTO</b>				
	Vehicle repair and maintenance for the 2006 Chevy Colorado and 2003 Toyota Tacoma, including tire replacement, routine maintenance, and non-warranty service.				
	TOTAL	3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 900.63
<b>180</b>	<b>GAS &amp; OIL</b>				
	Fuel and Oil for the above vehicles				
	TOTAL	3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,019.56
<b>210</b>	<b>TELEPHONE</b>				
	3 cellphones with Alltel				
	TOTAL	2,000.00	\$ 2,000.00		
<b>260</b>	<b>REPAIR &amp; MAINTENANCE</b>				
	Building Repair/Maintenance/Improvements - new customer counter, 2 new desks for permit and business license specialists, conference table, general repairs and maintenance.				
	TOTAL	4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 131.39
<b>410</b>	<b>UNIFORMS</b>				
	Uniform/Clothing Allowance				
	TOTAL	3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 1,000.00
<b>610</b>	<b>LEGAL ADVERTISING</b>				
	TOTAL	1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 691.01
<b>624.</b>	<b>LIABILITY INSURANCE - Payroll</b>				
	TOTAL	874.66	\$ 874.66	\$ 822.00	\$ 1,075.00
<b>624.</b>	<b>LIABILITY INSURANCE - AUTO</b>				
	TOTAL	2,540.00	\$ 2,540.00	\$ 2,405.00	\$ 1,800.00
<b>650</b>	<b>PROFESSIONAL SERVICES</b>				
	TOTAL	4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 3,878.60
<b>700</b>	<b>OTHER EXPENSES</b>				
	Other Expenses, including tax map books, code books, and any other expenses that do not fit into the above categories				
	TOTAL	4,500.00	\$ 4,500.00	\$ 4,000.00	\$ 2,773.99
	Department (Function) Grand Totals	\$ 41,814.66	\$ 41,814.66	\$ 37,627.00	\$ 21,722.60