

DEPARTMENT:		SEWER			
	FUND NUMBER:	200			
	DEPARTMENT FUNCTION CODE	430			
LINE ITEM OBJECT #	DETAIL & JUSTIFICATION FOR ITEMS BUDGETED	DETAIL AMOUNTS:	FY2009 BUDGET:	AMENDED FY2008 BUDGET:	FY2007 ACTUAL:
100	SUPPLIES				
	Materials for general office use in the daily routines.	4,000.00			
	TOTAL		\$ 4,000.00	\$ 4,000.00	\$ 2,539.98
150	EMPLOYEE EXPENSES				
	Required safety training. Seminars. Conferences	2,000.00			
	TOTAL		\$ 2,000.00	\$ 2,000.00	\$ 1,039.75
170	REPAIR & MAINTENANCE				
	All vehicle repairs and preventive maintenance.	5,000.00			
	TOTAL		\$ 5,000.00	\$ 5,000.00	\$ 5,189.89
180	GAS & OIL				
	This account covers all fuels for all vehicles and equipment. Increase due to fuel increase.	6,000.00			
	TOTAL		\$ 6,000.00	\$ 6,000.00	\$ 5,273.40
200	UTILITIES	5,200.00			
	TOTAL		\$ 5,200.00	\$ 5,200.00	\$ 1,771.33
210	TELEPHONE				
	Nextel	1,500.00			
	Repair and replacement of older phones	1,000.00			
	TOTAL		\$ 2,500.00	\$ 1,000.00	\$ 5,957.37
260	REPAIR & MAINTENANCE				
	Repairs & Maintenance for McDougall Court	4,000.00			
	TOTAL		\$ 4,000.00	\$ 4,000.00	\$ 4,551.70
370	REPAIR & MAINTENANCE-RADIO				
	Repairs & Maintenance for Sewer Department Vehicle Radios	1,000.00			
	TOTAL		\$ 1,000.00	\$ 1,000.00	\$ 472.45
410	UNIFORMS				
	Normal cleaning & maintenance of uniforms for Sewer employees	2,500.00			
	TOTAL		\$ 2,500.00	\$ 2,500.00	\$ 1,825.99
624	LIABILITY INSURANCE-GENERAL (PAYROLL)	474.34			
	TOTAL		\$ 474.34	\$ 446.00	\$ 580.00
624	LIABILITY INSURANCE-AUTO	634.00			
	TOTAL		\$ 634.00	\$ 601.00	\$ 1,800.00
650	SERVICES & CONTRACTS				
	Contracts for Sewer Engineering services.	40,000.00			
	TOTAL		\$ 40,000.00	\$ 65,000.00	\$ 18,309.88
700	OTHER				
	Greenville County Storm water Taxes. Also includes any other items not accounted for in other accounts.	12,000.00			
	TOTAL		\$ 12,000.00	\$ 10,000.00	\$ 7,483.40
Department (Function) Grand Totals		85,308.34	\$ 85,308.34	\$ 106,747.00	\$ 56,795.14

The Sewer Fund is a Special Revenue Fund