



Amanda Duffie is the first recipient of the Making Mauldin Work Recognition.



The City of Mauldin was named the 3rd Safest City in South Carolina!

Table of Contents



- Finance Department
- Public Works Department
- Community Development
- Recreation Department
- Police Department
- Fire Department
- Business & Development Services
- Municipal Court
- *Making Mauldin Work

Mauldin in the Media

Spring in Bloom Festival & Bazaar

The Greenville News, March 30, 2016

Mauldin Police Officer Saves Infant's Life

The Greenville News, March 26, 2016

Mauldin Ranked #3 in SC Safest Cities

backgroundchecks.Org

Finance Department



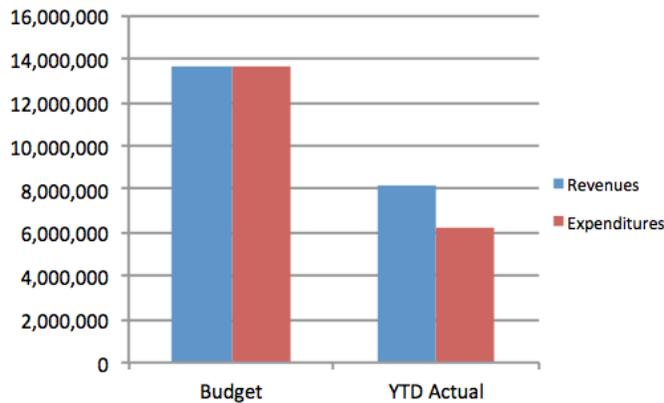
**CITY OF MAULDIN
BUDGET REPORT BY FUND
FY 2015-2016**

CURRENT PERIOD: 02/01/2016 TO 02/29/2016

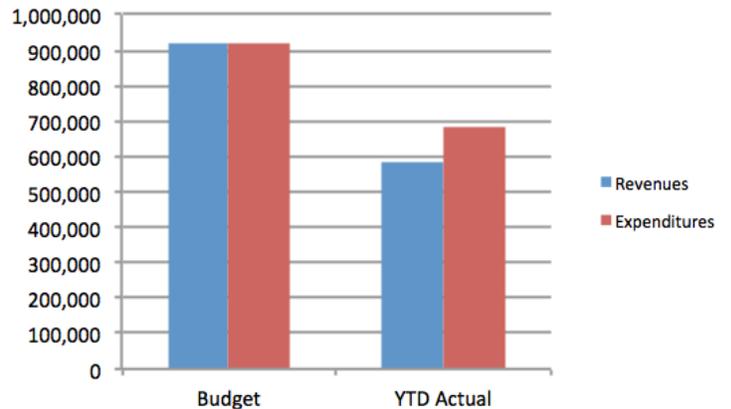
IDEAL REMAINING PERCENT: 33%

ACCOUNT	REVENUES					EXPENDITURES				
	BUDGETED REVENUE	CURRENT REVENUE	YEAR TO DATE REVENUE	REMAINING BALANCE	PCT	BUDGETED EXPENDITURES	CURRENT EXPENDITURES	YEAR TO DATE EXPENDITURES	REMAINING BALANCE	PCT
100 GENERAL FUND	13,627,807.00	2,705,155.12	8,164,372.31	5,463,434.69	40%	13,627,807.00	732,950.04	6,183,084.05	7,444,722.95	55%
150 SPECIAL PROJECTS FUND	932,092.00	0.00	12,197.89	919,894.11	99%	932,092.00	440,929.70	679,403.80	252,688.20	27%
325 CULTURAL CNTR OPER & CONST	175,966.00	3,849.89	33,266.63	142,699.37	81%	175,966.00	13,917.92	104,224.11	71,741.89	41%
390 EMPLOYEE HEALTH FUND	78,000.00	0.00	0.00	78,000.00	100%	78,000.00	0.00	0.00	78,000.00	100%
400 FIRE SERVICE FUND	3,531,000.00	796,230.69	1,883,326.18	1,647,673.82	47%	3,531,000.00	255,910.95	2,209,004.10	1,321,995.90	37%
500 SPORTS CENTER FUND	729,080.00	27,590.29	228,460.08	500,619.92	69%	729,080.00	54,371.11	438,245.87	290,834.13	40%
600 DEBT SERVICE FUND	955,381.80	0.00	47,805.02	907,576.78	95%	955,381.80	157,568.50	444,520.46	510,861.34	53%
900 MAULDIN FOUNDATION	156,536.00	2,164.41	34,346.57	122,189.43	78%	156,536.00	10,294.66	118,221.38	38,314.62	24%
TOTAL GF & ASSOCIATED FUNDS	20,185,862.80	3,534,990.40	10,403,774.68	9,782,088.12	48%	20,185,862.80	1,665,942.88	10,176,703.77	10,009,159.03	50%
TOTAL REVENUE OVER/(UNDER) EXPENDITURES								227,070.91		
200 SEWER FUND	920,349.00	58,900.02	583,131.50	337,217.50	37%	920,349.00	200,874.91	682,652.64	237,696.36	26%
300 HOSPITALITY & ACCOMMODATIONS FUND	751,200.00	77,192.41	547,969.34	203,230.66	27%	751,200.00	22,300.00	143,623.39	607,576.61	81%
310 MPD/TST TRAFFIC SAFETY	346,942.00	0.00	19,848.00	327,094.00	#DIV/0!	346,942.00	5,176.97	39,468.89	307,473.11	89%
320 POLICE COMMUNITY EVENTS	0.00	0.00	1,900.00	-1,900.00		0.00	0.00	1,686.42		
350 VICTIM ADVOCATE SPEC REVENUE	72,243.00	4,359.05	25,136.24	47,106.76	65%	72,243.00	5,474.58	46,500.97	25,742.03	36%
370 POLICE EUDL ALCOHOL&DRUG FUND	0.00	1,000.00	1,000.00	-1,000.00		0.00	0.00	50.00	-50.00	0%
380 POLICE EXPLORERS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0%
385 POLICE YOUTH COURT	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0%
405 FIRE SUPPRESSION SERVICE FUND	0.00	0.00	23.36	-23.36		0.00	0.00	47,874.02	-47,874.02	0%
650 PROPERTY MANAGEMENT FUND	88,021.00	7,435.15	60,682.78	27,338.22	31%	88,021.00	5,651.88	48,274.76	39,746.24	45%
800 POLICE FOREFEITURE FUND	0.00	4.31	5,472.38	-5,472.38		0.00	2,114.70	9,697.73	-9,697.73	0%
TOTAL ALL FUNDS	22,364,617.80	3,683,881.34	11,648,938.28	10,715,679.52	48%	22,364,617.80	1,907,535.92	11,196,532.59	11,169,771.63	50%

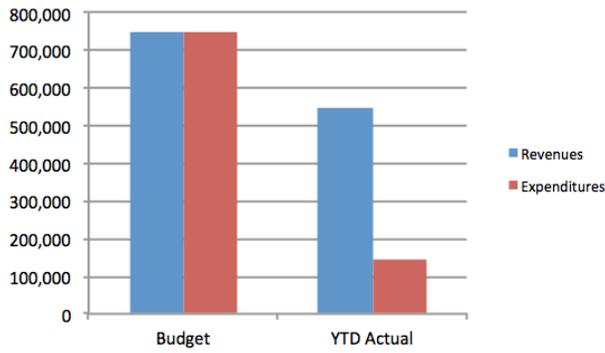
General Fund at a Glance



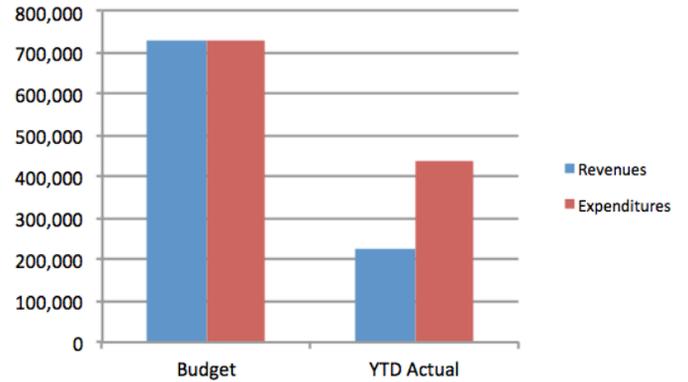
Sewer Fund at a Glance



H&A Fund at a Glance

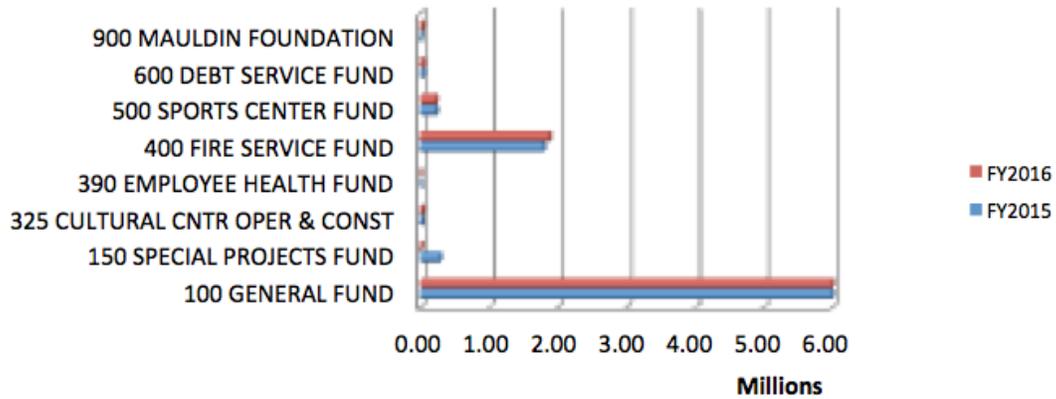


Sports Center Fund at a Glance

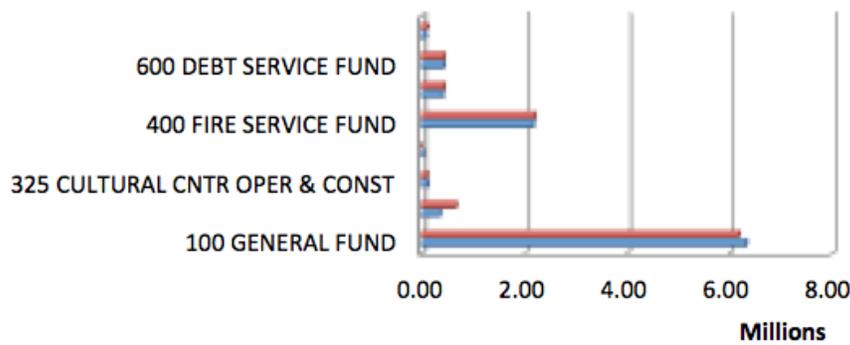


Comparison by Fund of YTD FY 2015 & 2016

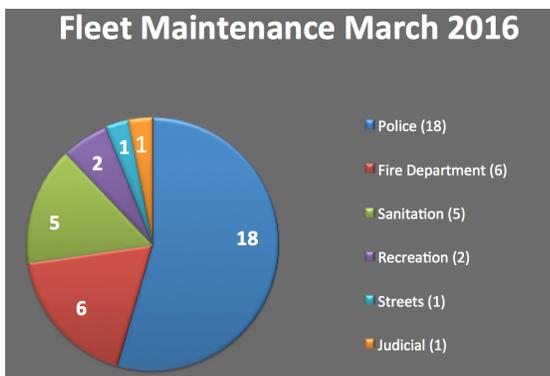
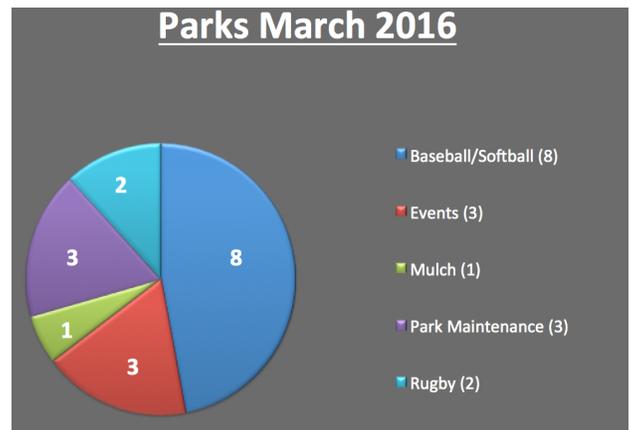
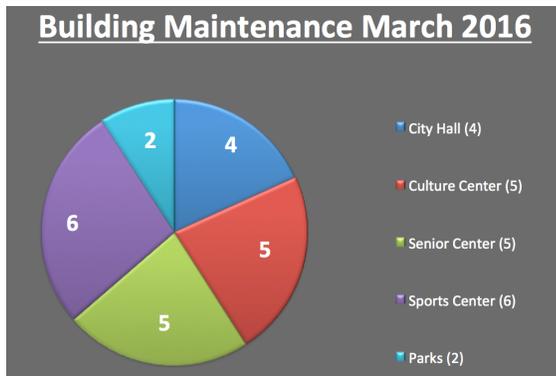
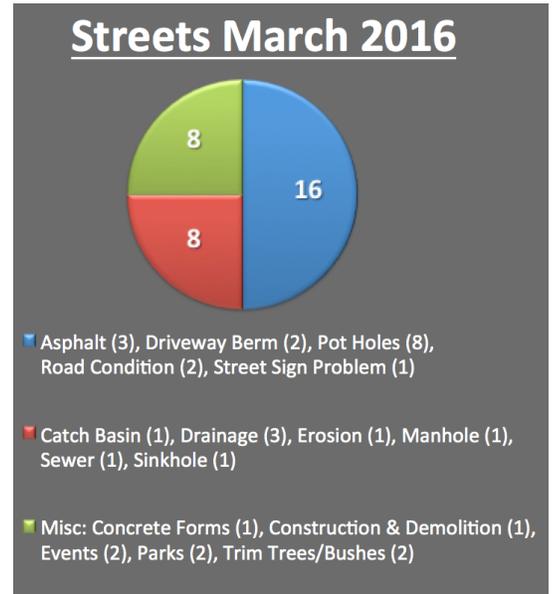
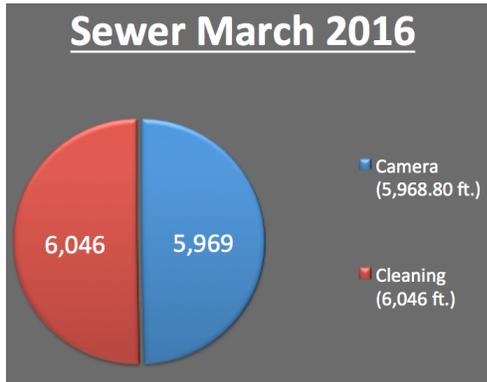
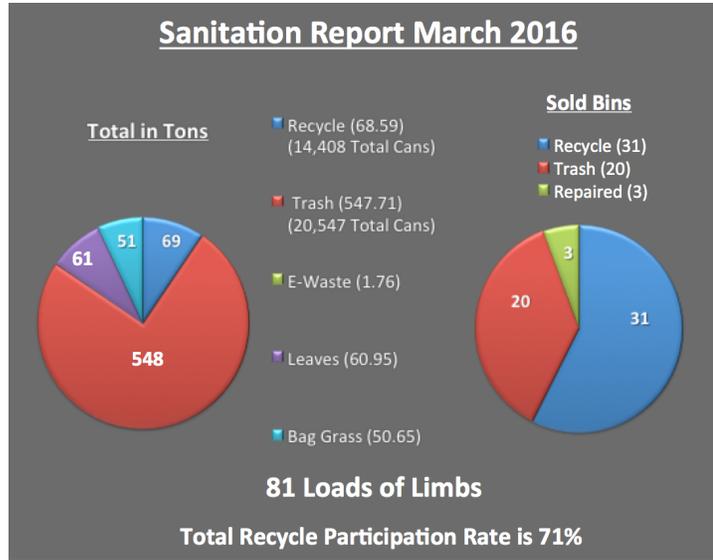
Revenues



Expenditures



Public Works Department



Cultural Center

Events	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2012	104	135	92	195	187	171	171	176	161	99	210	128
2013	264	171	267	241	146	110	165	169	243	286	126	155
2014	185	215	177	180	159	104	118	218	176	214	212	139
2015	202	198	151	218	211	123	172	201	207	131	154	161
2016	178	188	163									
Attend.	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
2012	1,350	1,630	2,500	1,897	6,963	1,738	1,275	1,425	1,658	2,075	1,833	2,776
2013	1,691	1,473	1,592	1,640	1,705	6,140	965	1,034	3,515	1,820	2,565	4,170
2014	1,546	1,660	1,900	2,660	1,110	1,050	925	2,230	8,230	2,655	1,755	2,770
2015	1,825	1,555	1,518	2,930	1,429	1,390	1,185	3,295	8,195	3,168	2,080	4,095
2016	1,675	1,912	2,345									

YTD Total Events: 529 | YTD Total Attendance: 5,932

CURRENT PROJECTS

- NEXT High School Partnership
 - Presented to the City on March 3. First ad runs in April 8 Upstate Business Journal.
- Public Art Trail
 - Selection made at April 14 Mauldin Cultural Council meeting. Presented tonight
- Planning
 - Working on FY17 budget
- Renovation Work
 - Working with local company on donation of outdoor stage cover.
 - Working with contractors on documents for the Green Room construction.
- Marketing
 - Developing new content for Executive Newsletter and Sports Center membership drive.
- BBQ
 - Team meeting on April 27. Music is being booked right now (1 of 2 already confirmed).
- Beach Music Series
 - Organizing a beach music series every Friday in June + Saturday, July 2.

Community Development

The community development team has had a good month. Development opportunities continue to grow and several projects are in some stage of negotiation, site procurement or consideration. We made several new connections at the ICSC Retail Conference and continue to work those connections. Many of the meetings this past month have led to other opportunities to connect and reach out to potential development. We hope that announcements concerning projects will be forth coming. You can see the attached list of visits, contacts and development groups who made stops in Mauldin this past month.

Of note is the beginning of several new projects:

1. Beachin Fridays beginning June 3rd and running every Friday featuring 5 beach music groups.
2. Mauldin Market which will begin June 4th and run each Saturday from 8:00-12:00 through August. Already committed to the market are companies like: Quarter Acre Farms, H and G Produce, Greenfields Bagels, Nellie T's custom dips, Great Harvest Bread company and more.
3. We held a Business after hours during the month introducing many of the new activities community development will be bringing to special events
4. Continue to work with departments to reach out into the community for volunteers for future events and business opportunity
5. TTI Industries is a new industrial concern located in the old Meyer Tool building in Mauldin. They will be featured in this months business recognitions at council.
6. Partnering with COG to add Information to our resource of economic development
7. Engaged Upstate Alliance in its new role as another city resource

Department engagement and participation is greatly appreciated. The Community development team continues to reach out to local business for sponsorship/partnership opportunities involving new programming. All in all the direction and direction of the new department is moving forward.

SITE VISITS	DEVELOPMENT	CONSULTATION
Paradise Hotel Group	Mark Clayton environmental building	COG Infomentum
West Butler Garrison project	GrandSouth Bank Mtg	Seamon Whiteside/Chris Watson
Ashmore Bridge Road	ICSC Retail Trade Conference March 7/8	NAI Earle Furman Grice Hunt
Columbia restaurant group	Mapitso Rivera development connection mtg	Rick Cauthan/Stephen McCauley
	East Butler Development private business	Beach Bob/Bob Ross Beachin Fridays
	WoodTex Matt Camacho	Joel Kleegar
	Elliott Fayssoux ICSC Laura	LS3P Dean Oang
	Cindy Overfield	Britt Peters/Andrew Ruffin
	Shaw Group Paradise Hotels	Eric Vinson County planning codes
	Brian Moore	
	Pintail Capital Partners	
	Rick Hammett/William Ratchford	
	David Swain OB Group	
	Dr. Jared Sargeant	
	Sports Group	
	Doug mcMillan MPES	
	Sports Advisory Jason Clement	
	Billl Stephenson BB&T commercial development	
	Nelson Garrison Joyner Commercial	
	Matt Carter/Stephen Harrill	
SPONSORSHIP	COMMUNITY	
Graham Foundation	Richard/Judy Kincer volunteer meeting	
First Citizen Bank	Senior Center Suzanne Underwood	
A-Hold	First Baptist Volunteer meeting	
Wayne Holcombe Pepsi	GHS Advisory Committee	
Custom Signs and Graphics	Emmanuel Church/Brad Baughman	
BNC Bank Steven Thornton	Evangel Church/Gabe Clevenger	
South State	Mauldin Rugby Andrew Schweir	
	Adam Scheuch Mauldin High Band	
	BAH at at Low Country Shrimper	

Annexation: We continue working with property owners and developers on prospective annexations. Current prospects are the Miller Road/Corn Road site that has passed first reading. We also are working with owners on Ashmore Bridge Road.

Planning East Butler Road: This plan has been presented to GPATS Study Team, and goes to GPATS Policy Committee, which Mayor Raines sits on, for adoption on April 18.

Swamp Rabbit Trail Connections at CU-ICAR and Lake Conestee Nature Park: No new activity to report. We are evaluating funding sources that may be available. One source we had hoped to pursue is not available.

Economic Development: Kozuku Japanese Restaurant has opened in the former Arby's. The floor is in place at Restaurant Depot on East Butler Road. Quik Trip on East Butler is slated to open mid-May. Traffic signal installation work will begin in about a week at QT's expense.

Other Projects: John Gard

Recreation Center

Seniors

We kicked off the month with Mind Games, watercolor classes and a class titled "Writing Your Life Story". All three of which are rewarding to watch the participants sharing, learning and laughing. Our new Zen Time class has been well received which is taught by Nicole Jordan. Our group of knitters and crocheters has been busy making lap blankets for Caris Hospice. We donated 12 recently and have more for them to pick up. This will be an on-going project. Our Teddy Bear group produced 5 large trash bags full of chemo pillows, surgery hat, surgery dolls, teddy bears, and other stuffed animals for the Greenville Health System Children's Oncology Department which we do on a monthly basis. We collected a car full of food for the Back Pack Food Program for local schools and donated blankets and other items to the pets at the Mauldin shelter.

The Elderberries Drama Club has been having fun planning some upcoming plays. The next production will be on Friday, May 20 called "If Men Played Poker Like Women Do and Vice Versa". It will be followed by a BBQ lunch.

We took two vans to the Greenville Little Theatre and the Cove in Asheville. Thirty people attended the In-House movie—The Intern with Robert De Niro.

On March 15 we had our Pickleball Kickoff with 78 in attendance and some interesting trash talk happening between Mayor Raines, Trey Eubanks, and Van Broad previous to the match. I (Suzanne Underwood) was completely innocent of course!

John Moore talked to us about Housing Matters for senior adults and Bruce Meyers compared the different Assisted Living Facilities in our area. Jerry Sports actually set a fire in our courtyard and had the seniors put it out with fire extinguishers. (We did not roast S'mores like we wanted to)

George Patrick McLeer spoke to us on St Patrick's Day (He's really Irish) at our Ladies Tea event. Almost 60 ladies were amazed to hear what is happening at the Cultural Center. They are very excited about the Beachin' Fridays.

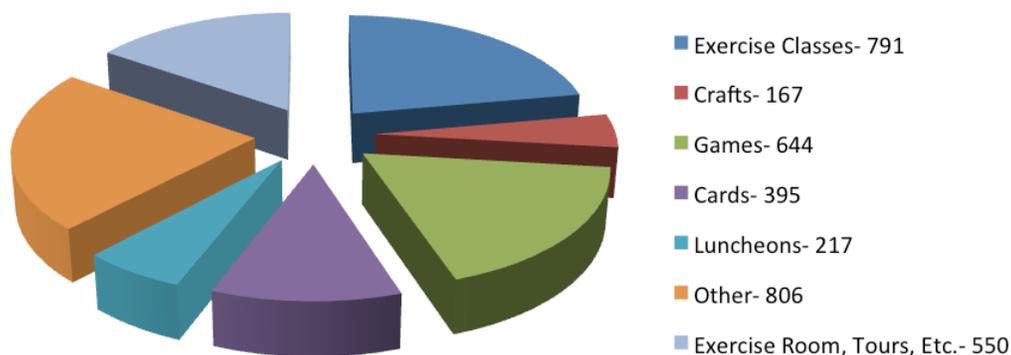
We served 100 people at our Easter Brunch prepared by our very own Chef Pat Fielosh.

Team Angel is underway and we are dividing area of service between the volunteers and ready to start serving our community.

Sports Center

- Biggest Loser Finished up with 26 people this year. There was an average of 28.6% body fat lost. The first place winner lost 7.6 percent in 10 weeks! WE lost a lot of Body Fat around here this year. (awards are given out on April 7th)
- We started a FREE monthly seminar series last month. It is going well and we use the MCC. Free to the community title "this is how we roll" learning how to use foam roller and myofascial release balls
- Next Month April 21 the topic is "Nutrition on the go"
- May seminar will be "How to use Kettle Bells"Every month we will have a different topic.
- TRX circuit class starts next Thursday as an Intro class (trying it out to see if people like it) offered 2 different AM times and one afternoon as a trial
- Summer Fun Registration has begun with a start date of June 13
- Next Fit Challenge for members will be "Beach Body Boot Camp" starts April 25. Indoor and Outdoor 2 times per week boot camp challenge workouts AND Nutrition. Designed to build endurance, over all health and a body fat loss goal.

March Participation: Total- 3,570



Youth Activities

Baseball and softball games have started and we are off to a great start. We are participating with Ft. Inn, Simpsonville and Greer this year for some of our league games. We will have our own in-house tournaments at the conclusion of the regular season and participate in Dixie All-Star play. Lacrosse teams have begun their practices and will their first games on April 16th (boys) and April 30th (girls). Schedules, Standings and other information regarding our youth sports can be found on our website www.mauldinrecreation.com

Upcoming Events

April 9 th	Baseball/Softball Opening Day
May 1 st -31 st	Cheerleading Registration
June 6 th -10 th	Trevor Booker Basketball Camp
June 18 th -23 rd	Dixie Youth AAA District Tournament (Hosted by Mauldin)

Police Department

MOTOR VEHICLE ACCIDENTS (MVA) TRAFFIC ENFORCEMENT FOR MARCH

CRIME	March 2016	March 2015	Amt. of Change	Percent Change	YTD 2016	YTD 2015	Amt. of Change	Percent Change
Total MVA	67	42	25	60%	180	132	48	36%
MVA W/Person Injury	15	9	6	67%	49	34	15	44%
Hazard Citations	533	351	182	52%	1350	891	459	52%
Warning Citations	1080	685	395	58%	3102	1976	1126	57%

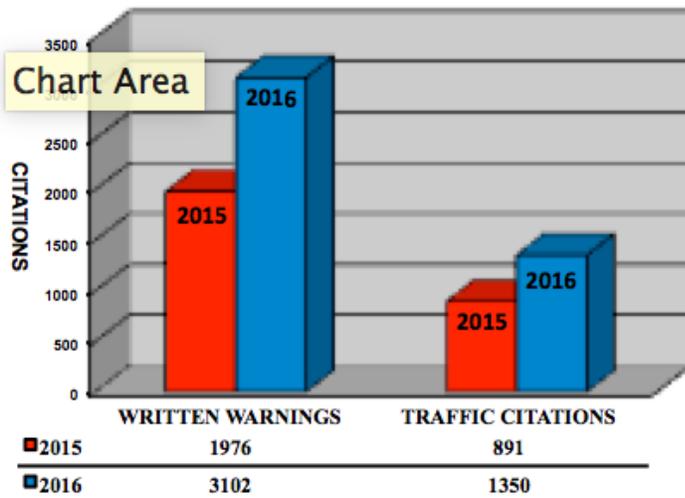
CITATIONS FOR MARCH

VIOLATION	MARCH 2016
No Seat Belt	142
No Child Restraint	9
Speeding Under 10 mph	11
Speeding Over 10 mph and Under 25 mph	84
Speeding Over 25	6
Disregard Sign/Signal	30
Insurance Violations	71
Other Moving Violations	180

CRIMINAL OFFENSES REPORTED YEAR TO DATE

CRIME	2016	2015	2014	2013	2012
Murder	1	0	0	0	0
Rape	0	2	2	1	0
Robbery	4	2	1	1	3
Assault/Battery HAN	6	3	3	4	8
Assault/Battery	53	37	42	34	41
Burglary	16	14	16	11	27
Larceny	68	57	68	66	85
Motor Vehicle Theft	10	7	7	7	6
Arson***	0	2	0	0	0
Narcotic Violations	119	87	90	125	121
DUI	47	32	41	24	45
Total	324	243	270	273	336

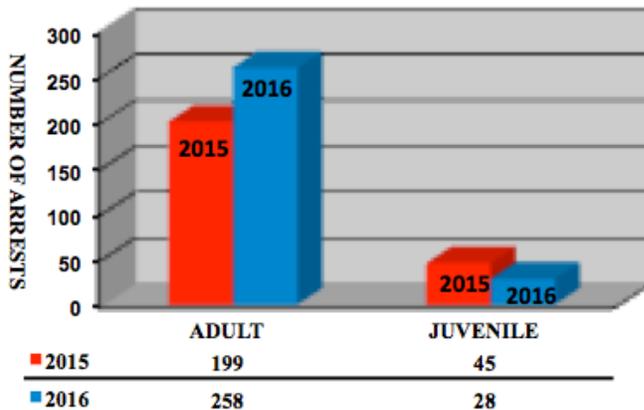
WRITTEN WARNING & TRAFFIC CITATIONS



Monthly Crime Report

- Murder 00
- Rape 00
- Robbery 01
- ABHAN 02
- Assault & Battery 26
- Burglary 07
- Larceny 28
- Motor Vehicle Theft 02
- Arson 00
- Narcotics Violations 41
- DUI 15

ADULT & JUVENILE ARRESTS



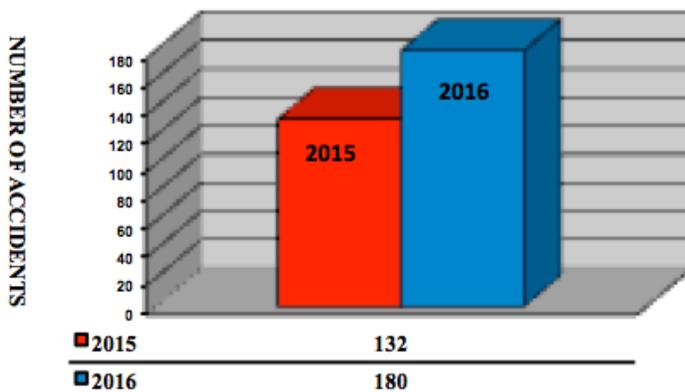
Increase or Decrease in Calls for Service YTD

2015=12393

2016=14445

Increased by 17%

ACCIDENTS REPORTED

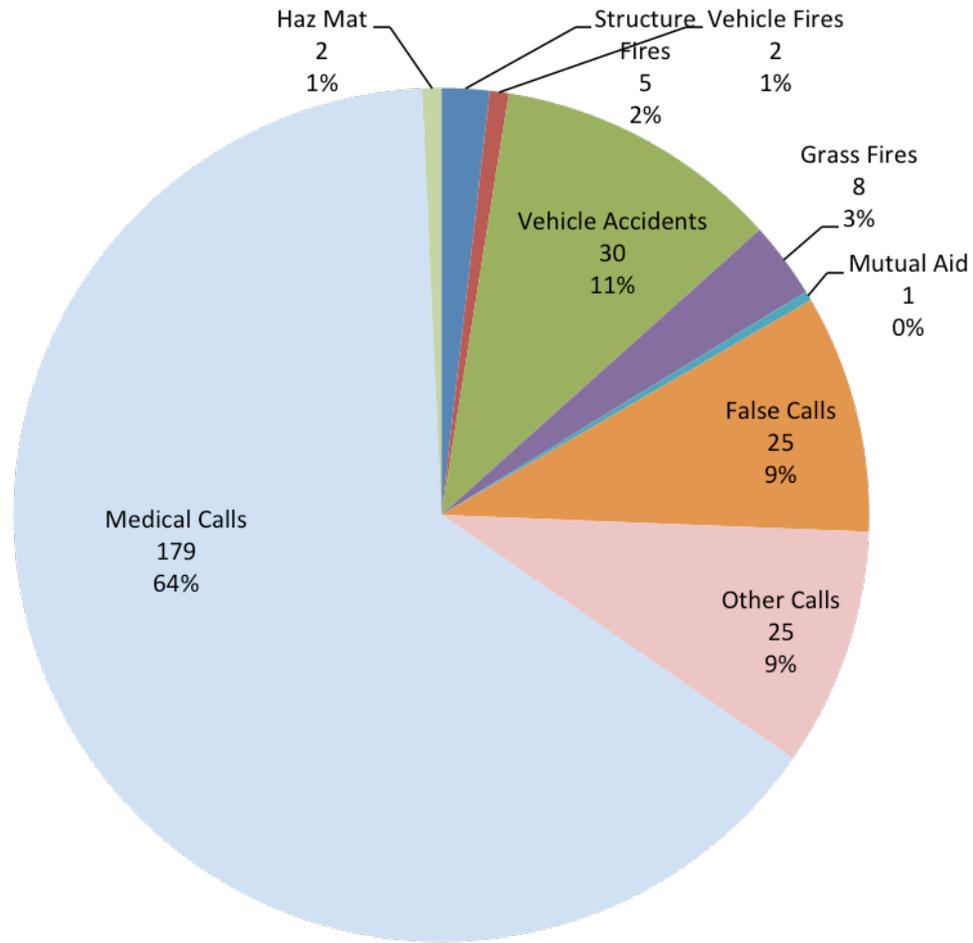


Mauldin PD in the Community



Recently the Mauldin Police Department participated in the "Crossroads Cleanup" and "One Mile Challenge" for Palmetto Pride's "ZERO TOLERANCE" month. Over 30 Mauldin Police Officers and their families walked over 3 miles in the area of Miller Road and Old Mill Road picking up litter. They picked up 25 bags of litter and several large trash items from the area.

Fire Department



Mauldin Fire in the Community

The Mauldin Fire Department is participating in an important fire prevention program providing new smoke alarms for single family homes. We are initially targeting low income areas to start the program. The smoke alarms provided through this grant program are equipped with a 10 year battery. Firefighters are installing the alarms to ensure they are installed in the correct location.

76 Smoke alarms were installed this month in 44 mobile homes. Out of 46 homes visited, only two had working smoke detectors. At completion, the life safety of 95% of the residents of this mobile home park were improved.

FIRE EXTINGUISHER CLASSES

March 9 TH	Carolina Fashions	62 Employees
March 17 TH	Hampton Inn	16 Employees
March 22 ND	Mauldin Senior Center	21 Seniors

Code Enforcement/Fire Prevention

- Inspections at 68 Occupancies
- 28 Conferences

New Construction Occupancies:

In City:

201 N. Main St., SC Auto Club
 115-B Murray Dr., Brookshire Auto Service
 120 Old Mill Road, Premier Electrical
 7 Park Plaza, Turbine Technologies

In County:

1505- A Woodruff Road, Title Loans
 1505-B Woodruff Road, Carolina Payday
 1200 Woodruff Road, City Wide Building
 300 Garlington Road, New Lab Building GE
 348-B Feaster Road, Ding King Training

Structure Fires:

- 100 Thompson Drive
 Value: \$75,450; Loss: \$40,000
- 850 East Butler Road
 Value: \$12,568,040; Loss: \$10,000
- 127 Tanner Road
 Value: \$2,070,620; Loss: \$250,000

Business & Development Services

2015 "Zoning and Land Development" Report

MONTH	Pre-app & Onsite Meetings	Site Plan and Sign Permit Reviews	Tenant Occupancy Reviews	City Inspections	Board of Appeals Reviews (Variance, SE, Appeals)	Planning Commission Reviews	Municipal Code Amendments
July 2015	25	37	8	20	0	0	0
August	13	23	6	9	0	0	0
September	25	18	7	4	1	0	0
October	27	37	10	25	0	1	0
November	16	25	11	19	0	3	0
December	11	22	6	17	0	1	0
1st Half of Year Totals	117	162	48	94	1	5	0

2016 "Zoning and Land Development" Report

MONTH	Pre-app & Onsite Meetings	Site Plan, Sign Reviews	Tenant Occupancy Reviews	City Inspections	Board of Appeals Reviews (Variance, SE, Appeals)	Planning Commission Reviews	Municipal Code Amendments
Jan 2016	10	19	8	5	0	1	0
February	21	11	8	7	0	1	0
March	19	25	4	2	0	3	0
April							
May							
June							
2nd Half of Year Total:	50	55	20	14	1	5	0
TO DATE	167	217	68	108	1	10	0

2015 Monthly "Building Codes" Report

MONTH	Pre-app & Onsite Meetings	Plan Reviews	Plan Revisions	Tenant Occupancy Reviews	City Inspections	RCI Inspections
July 2015	25	13	3	8	7	128
August	13	9	10	6	4	128
Sept	25	2	6	7	5	113
Oct	27	4	7	10	1	114
Nov	13	6	8	11	0	148
Dec	6	0	4	6	6	90
1st Half of Year	109	34	38	48	23	721

2016 Monthly "Building Codes" Report

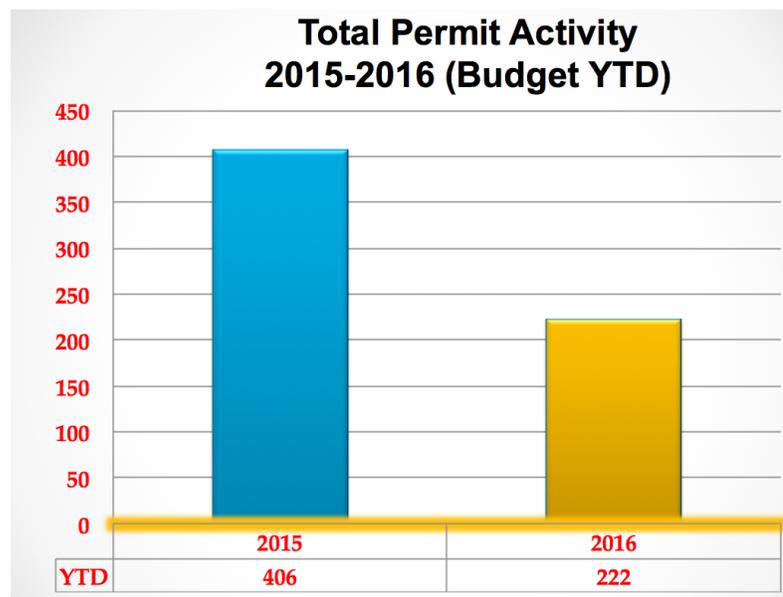
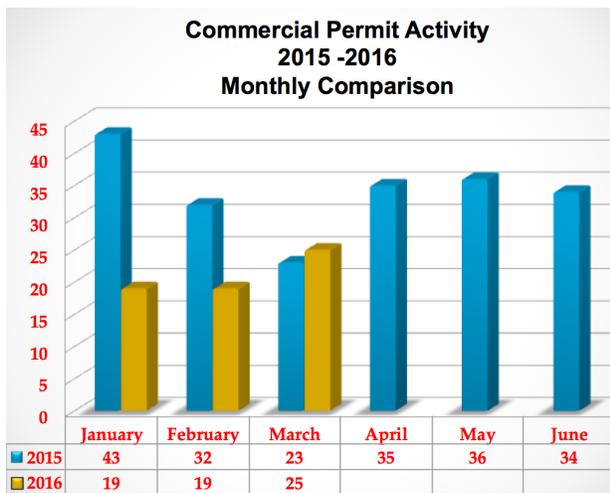
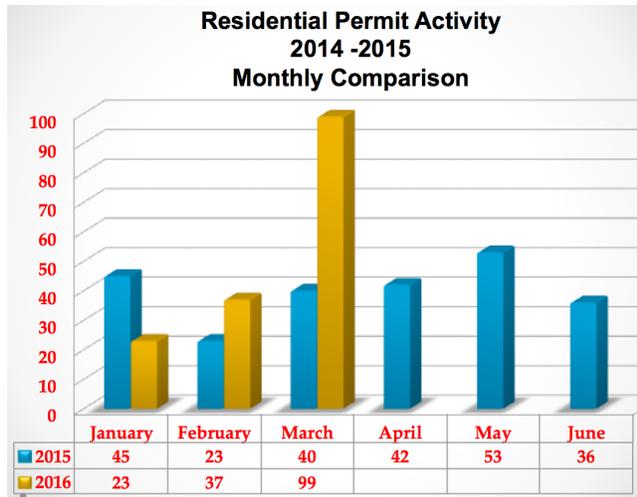
MONTH	Pre-app & Onsite Meetings	Plan Reviews	Plan Revisions	Tenant Occupancy Reviews	City Inspections	RCI Inspections
Jan 2016	7	4	2	8	8	89
February	20	4	5	8	9	131
March	19	5	11	4	11	160
April						
May						
June						
1st Half of Year	128	39	49	52	34	881
TO DATE	155	47	56	68	51	1101

March: Residential Permit Activity

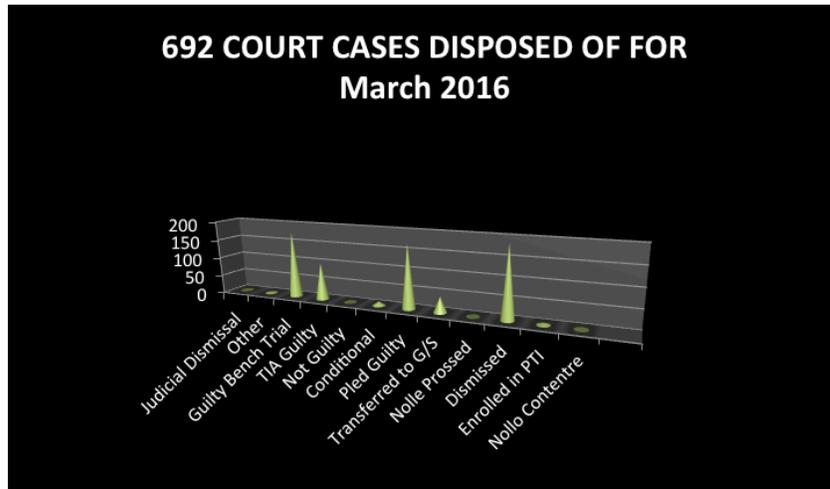
PERMIT TYPE	NUMBER OF PERMITS ISSUED
NEW SINGLE FAMILY DETACHED	1
NEW ATTACHED TOWNHOME	10
ADDITION	5
RENOVATION	3
DEMOLITION	0
FLOOD	0
ROOFING	3
ELECTRICAL	19
HVAC	15
PLUMBING	13
SEWER	11
ZONING	19
TOTAL	99

March: Commercial Permit Activity

PERMIT TYPE	NUMBER OF PERMITS ISSUED
NEW CONSTRUCTION	0
ADDITIONS	4
RENOVATION	2
NEW TENANT OCCUPANCY	4
DEMOLITION	0
ROOFING	0
ELECTRICAL	4
HVAC	1
PLUMBING	0
SEWER	1
ZONING	6
SIGNS	3
TOTAL	25



Municipal Court



- Number of new cases filed with Municipal Court for March 2016 – 615
- Number of pending criminal cases as of 03/31/2016 – 631
- Number of pending DUI cases as of 03/31/2016 - 227
- Number of pending traffic cases as of 03/31/2016 – 1624
- Number of pending city ordinance cases as of 03/31/2016 – 83

**Jury trials are scheduled for April 25-29, 2016, June 20-24, 2016, and September 12-16, 2016. Preliminary Hearings are scheduled for May 2, 2016.*

PROCESS

OF CASES

Judicial Dismissal	0
Other	2
Guilty Bench Trial	178
TIA Guilty	99
Not Guilty Bench Trial	0
Conditional Discharges	11
Pled Guilty	169
Transferred to G/S	41
Nolle prossed	0
Dismissed	186
Enrolled in PTI	6
Nollo Contentre	0

Making Mauldin Work

A new section to the Executive Newsletter, the Making Mauldin Work will highlight someone that is an employee of the City each month and how they contribute to making the City of Mauldin a place we all enjoy living, working and raising our families.

Amanda has been with the Sports Center since it opened in 2006. She is not only a fitness trainer but also a certified group fitness instructor, Youth Cheerleading coordinator and Coordinator for the annual Egg Drop. She wears many hats and is always hard working, dedicated and always striving to make a difference in everything that she does. This years Egg Drop saw record numbers of approximately 7,500 people in attendance. Her hard work, leadership and organization helped this years event set records and bring smiles to thousands of children's faces in the Mauldin Community. In her spare time she enjoys, UNC basketball, working out and spending time with her family.



**Mauldin Sports Center Fitness Trainer
Amanda Duffie
Department of Recreation**

2016 Egg Drop by the Numbers

- 110,000 Candy/Toy stuffed Eggs
- 2,500 Children's Egg Bags
- 2,000 Hot Dogs
- 1,600 Bibles
- 1,400 Gift Bags
- 150 Volunteers

